

Corporation of the Village of Cobden

By-law #1986-7

Being a by-law to adopt the estimates of all sums required during the year for the purposes of the corporation and to set the rates of taxation for the year 1986.

WHEREAS Section 164 of The Municipal Act, R.S.O. 1980, requires that the council of every municipality shall in each year prepare and adopt estimates of all sums required during the year for the municipality including all sums required by law to be provided by the council;

AND WHEREAS Section 158 of The Municipal Act, R.S.O. 1980, requires that the council of every local municipality in each year shall levy on the whole of assessment for real property and business assessment, according to the last revised assessment roll*, a sum equal to the aggregate of the estimates adopted by council;

AND WHEREAS the whole of assessment for real property and business assessment, according to the last revised assessment roll, is as follows:

Residential and Farm	818,290
Commercial and Industrial	180,035
Business	60,575

AND WHEREAS for taxation purposes the whole of the assessment for real property and business assessment is allocated as follows:

	Residential and Farm	Commercial Industrial & Business	Total
Public School support	\$785,635	\$236,446	\$1,022,081
Separate School support	32,655	4,164	36,819
Secondary School support	818,290	240,610	1,058,900

AND WHEREAS the Council of the Corporation of the Village of Cobden has, in accordance with Section 164 of The Municipal Act, R.S.O. 1980, considered the estimates of all sums required during the year for the purposes of the municipality including all sums required by law to be provided by the council;

AND WHEREAS in accordance with Section 158 of The Municipal Act, R.S.O. 1980, it is necessary that the following sums be raised by means of taxation for the year 1986:

General Municipal Purposes	\$123,862
County Purposes	30,798
Public School Purposes	81,939
Separate School Purposes	2,862
Secondary School Purposes	74,664

NOW THEREFORE; the Council of the Corporation of the Village of Cobden enacts as follows:

1. That the estimates of the Corporation of the Village of Cobden as set out in Schedule A attached hereto be adopted.
2. That the sums to be raised for the year 1986 by means of taxation be as follows, subject to the adjustments indicated which are by law required to be made:
 - a) For general municipal purposes, a sum of \$123,862

- 2. a) such amount to be reduced by that portion of telephone and telegraph payments allocable to the general Municipal levy..... \$ (8,076) and further reduced by that portion of the payments in lieu of taxes allocable to the general Municipal levy..... \$----- and finally reduced by the operating surplus of any preceeding year..... \$ (6,753) yielding a net levy for general Municipal purposes of..... \$109,033
- b) For County purposes, a sum of..... \$ 30,798 such amount to be reduced by that portion of telephone and telegraph payments allocable to the County levy..... \$ (2,108) and further reduced by that portion of the payments in lieu of taxes allocable to the County levy..... \$----- and finally increased by the operating surplus from the preceeding year..... \$ 4 yielding a net levy for County purposes of..... \$ 28,694
- c) For public school purposes, a sum of..... \$ 81,939 such amount to be reduced by that portion of telephone and telegraph payments allocable to the public school levy..... \$ (5,551) and further reduced by that portion of the payments in lieu of taxes allocable to the public school levy..... \$----- and finally, increased by the underlevy from the previous year..... \$ 1 yielding a net levy for public school purposes of..... \$ 76,389
- d) For separate school purposes a sum of..... \$ 2,862 such amount to be reduced/increased by any overlevy/underlevy from the previous year..... \$----- yielding a net levy for separate school purposes of..... \$ 2,862
- e) For secondary school purposes a sum of..... \$ 74,664 such amount to be reduced by that portion of telephone and telegraph payments allocable to the secondary school levy..... \$ (5,134) and further reduced by that portion of the payments in lieu of taxes allocable to the secondary school levy..... \$----- and finally reduced by the overlevy from the previous year..... \$ (5) yielding a net levy for secondary school purposes of..... \$ 69,525

3. That there shall be levied and collected upon the whole of the assessment for real property and business assessment, according to the last revised assessment roll, the following rates of taxation for the year 1986:

	Residential and Farm	Commercial Industrial & Business
General Municipal Purposes	99.00	116.47
County Purposes	26.05	30.65
Public School Purposes	71.81	84.48
Separate School Purposes	76.21	89.66
Secondary School Purposes	63.13	74.27

4. That save and except that portion of taxes and rates levied by interim levy By-law 84-20 the taxes shall become due and payable on the 30th of September 1986, but may be paid in installments on the 30th day of June 1986, the 30th day of September 1986, provided that upon failure to make payment of any installment the whole amount shall become due and payable.
5. That the Collector is hereby authorized and shall mail or cause to be mailed the notice of taxes due to the address of the residence or place of business of the person to whom the notice is required to be given.
6. That all taxes shall be paid into the office of the Treasurer or to the Bank of Nova Scotia, Cobden Branch, until due date. All past-due taxes shall be paid at the Treasurer's office.
7. That the Collector and the Treasurer are hereby empowered and shall accept part payment as tendered from time to time on any taxes levied under this by-law.
8. That Schedule A attached hereto forms part of this by-law.
9. That this by-law shall come into force and effect upon the date of its final passing.

Read a first and second time and duly passed upon the third reading this 5th day of May 1986.



REEVE



CLERK-TREASURER

Schedule A to go with By-law 1986-7

VILLAGE OF COBDEN
COMPARISON OF MILL RATES
1986 BUDGET

	1985	1986	Increase	%Increase
<u>PUBLIC - RESIDENTIAL</u>				
Village	92.27	99.00	6.73	7.3
County	23.89	26.05	2.16	9.04
Elementary	65.42	71.81	6.39	9.77
Secondary	58.62	63.13	4.51	7.77
	<u>240.20</u>	<u>260.09</u>	<u>19.89</u>	<u>8.47</u>
<u>PUBLIC - COMMERCIAL</u>				
Village	108.55	116.47	7.92	7.3
County	28.11	30.65	2.54	9.04
Elementary	76.96	84.48	7.52	9.77
Secondary	68.95	74.27	5.32	7.77
	<u>282.57</u>	<u>305.87</u>	<u>23.30</u>	<u>8.47</u>
<u>SEPARATE - RESIDENTIAL</u>				
Village	92.27	99.00	6.73	7.3
County	23.89	26.05	2.16	9.04
Elementary	70.86	76.21	5.35	7.55
Secondary	58.62	63.13	4.51	7.77
	<u>245.64</u>	<u>264.39</u>	<u>18.75</u>	<u>7.92</u>
<u>SEPARATE - COMMERCIAL</u>				
Village	108.55	116.47	7.92	7.3
County	28.11	30.65	2.54	9.04
Elementary	83.37	89.66	6.29	7.55
Secondary	68.95	74.27	5.32	7.77
	<u>288.98</u>	<u>311.05</u>	<u>22.07</u>	<u>7.92</u>

VILLAGE OF COBDEN
CALCULATION OF MILL RATES
1986 BUDGET

	General Municipal	County	Elementary	Secondary	Separate	Total
GROSS REQUIREMENT	123,862	30,798	81,939	74,664	2,862	314,125
ADD (DEDUCT):						
1985 Deficit (Surplus)	(6,753)	4	1	(5)	-	(6,753)
Share of telephone taxation	(8,076)	(2,108)	(5,551)	(5,134)	-	(20,869)
Share of grants in lieu of taxes	-	-	-	-	-	-
Apportionment guarantee grant	-	-	-	-	-	-
NET REQUIREMENT	<u>109,033</u>	<u>28,694</u>	<u>76,389</u>	<u>69,525</u>	<u>2,862</u>	<u>286,503</u>
TAX ASSESSMENT IN 1986 - RESIDENTIAL	<u>818,290</u>	<u>818,290</u>	<u>785,635</u>	<u>818,290</u>	<u>32,655</u>	
at 85%	695,546	695,546	667,790	695,546	27,756	
Add: Commercial and Business	<u>240,610</u>	<u>240,610</u>	<u>236,446</u>	<u>240,610</u>	<u>4,164</u>	
	<u>936,156</u>	<u>936,156</u>	<u>904,236</u>	<u>936,156</u>	<u>31,920</u>	
MILL RATES						
Commercial	116.47	30.65	84.48	74.27	89.66	
Residential at 85%	99.00	26.05	71.81	63.13	76.21	
PROOF OF RATES (Rate X Assessment)						
Commercial taxes ^{1,000}	28,023	7,376	19,974	17,868	373	73,614
Residential taxes	<u>81,010</u>	<u>21,318</u>	<u>56,415</u>	<u>51,657</u>	<u>2,489</u>	<u>212,889</u>
	<u>109,034</u>	<u>28,694</u>	<u>76,389</u>	<u>69,525</u>	<u>2,862</u>	<u>286,503</u>

VILLAGE OF COBDEN
ALLOCATION OF TELEPHONE TAXATION
1986 BUDGET

1986 BELL CANADA TAXATION

20,869.55

	<u>1985 Comm. Taxes Levied</u>	<u>%</u>	<u>Allocation</u>
Municipal	26,044	38.7	8,076
County	6,746	10.1	2,108
Elementary	17,886	26.6	5,551
Secondary	<u>16,542</u>	<u>24.6</u>	<u>5,134</u>
	<u>67,218</u>	<u>100.0</u>	<u>20,869</u>

Village of Cobden
SUMMARY OF PROPOSED REVENUES AND EXPENDITURES
1986 BUDGET

REVENUES

Grants in lieu of taxes	2,300
Ontario grants	136,519
Fees and service charges	7,400
Other income	81,093
Other grants	<u>6,700</u>
	234,012

EXPENDITURES

General government	160,232
Protection to persons and property	25,229
Transportation services	107,400
Environmental services	15,672
Social and family services	25,000
Recreation and cultural services	24,141
Planning and development	<u>200</u>
	357,874
MUNICIPAL TAXATION REQUIRED	123,862

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Water works

OBJECT

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Wages and benefits			26,762	35,000	34,757	
Other expenses			53,005	50,000	51,387.20	
- power			8,000			
- rent			1,800			
- administration			10,141			
- insurance			4,074			
- pumphouse operation (chemicals and			7,299			
- audit lab supplies)			700			
- transmission lines (supplies, equipment			1,000			
- rental)			3,000			
- truck repair			5,585			
- courier			350			
- fuel			6,500			
- bank charges			200			
- maintenance supplies			3,656			
- subscriptions			100			
- billing			600			
Debt charges			20,000	20,000	19,926.68	
Capital costs Air & washer compressor			1,200		5,767	
TOTAL			101,567	105,000	111,837	

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Water works

OBJECT

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Water works billing			80,244	84,500	82,000	
Equipment rented			24,000	23,396	23,914.50	
Deficit 1985			(2,028.26)			
TOTAL			102,295	107,896	105,914.50	

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Other charges on tax bill

OBJECT

DETAIL

Description	Account #	<u>1986</u> Approved	<u>1986</u> Proposed	<u>1985</u> Approved	<u>1985</u> Actual	EXPLANATIONS
Sewer billing			74,130	78,000.00	73,889	
TOTAL						

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Ontario Grants

OBJECT

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Unconditional - Per Household	3310		12,180	12,180	12,180	
Resource Equalization	3312		54,815	53,652	53,658	
- General support	3314		20,024	15,076	16,479	
Roadways	3320		27,000	22,200	22,200	
Welfare	3322		20,000	20,000	15,718	
Other Grants Bac Pac	3324		2,500		90,961	
Other Federal Grants	3410				11,700	
TOTAL			136,519			

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Other Grants

OBJECT

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
County Road Rebate	3420		2,700	2,700	2,646	
Board of Education - School Crossing Guards	3430		4,000	3,300	3,622.04	
TOTAL			6,700			

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Fees & Services Charge

OBJECT

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Adm. O.H.R.P.	3510		--	--	--	
Fire fees	3520		3,400	1,500	3,835.50	
Roadway - Equipment charges	3530		900	200	644	
Municipal Dump	3540		1,500	1,000	1,210	
Park Rentals	3550		1,000	1,000	1,020	
Other fees & service charges	3560		600		23,397	
TOTAL			7,400			

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Other Income

OBJECT

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Licences & permits	3610		1,150	500	1,306.10	
Building Rentals	3620		12,020	13,000	11,265	
Penalties & interest on taxes	3630		3,500	2,500	4,640	
Late payment charges	3635		500	--	742	
Investment income	3640		3,000	1,000	3,284.17	
Sales, Photocopies - Tax cert.	3650		2,000	2,000	1,160	
Council fee refunds	3660		--	3,000	3,000	
Contributions from local boards (Water works Hydro)	3670		34,869	16,000	5,611	
Library						
TOTAL						

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Other Income

OBJECT

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Transfers from the Capital fund	3680		--			
Transfers from Reserves and Reserve funds	3685		24,054			(20,000 repayment of loan reserve)
Other income			--	23,000	35,253	(4,054 sick leave reserve)
TOTAL			81,093			

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
General Government

OBJECT
Council

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Honoraria	4211		13,700	11,000.00	12,544	
Other Expenses	4219		2,909		850	
- Donations			525			
- Seminar			1,375			
- Public Relations			100			
- Mileage			100			
- Insurance			210			
- Christmas Party			200			
- Subscriptions			125			
- Membership fees			274			
TOTAL			16,609	11,000	15,125.80	

**BUDGET
1986**

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
General Government

OBJECT
Administration

DETAIL

Description	Account #	<u>199</u> Approved	<u>199</u> Proposed	<u>199</u> Approved	<u>198</u> Actual	EXPLANATIONS
Salaries & benefits	4221		65,000	64,000.00	51,226	
Long-term debt charges	4222		32,082			(Loan \$28,192 - debenture \$3,890 and interest)
Capital expenditures	4223				4,650.00	
Transfers to reserves and reserve funds (Working funds)	4224		14,394	46,500.00	46,500.00	(5,000 WF) (2,500 Comp) (Sick leave res. fund 6,894)
Bank charges and loan interest	4227		2,000	8,000.00	11,368	3,000 loan int. 1,000 bank charges
Taxes written off	4228		500	500.00	762.46	
Other expenses	4229		28,647	38,000.00	30,964	
- legal			2,000			
- audit			7,000			
- mileage			300			
TOTAL						

**BUDGET
1986**

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION

OBJECT

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
- conference			475			
- courses			600			
- Subscriptions and memberships			177			
- telephone			1,332			
- hydro			1,850			
- Water and sewer			2,016			
- Cleaning materials and supplies			1,500			
- Advertising			500			
- Insurance:			2,615			
- Election supplies			--			
- Stationery			3,430			
- Services and rents			768			
- Postage			2,584			
- BAC PAC			2,500			
TOTAL			143,623		135,470	

**BUDGET
1986**

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Protection to persons & property

OBJECT
Fire Department

DETAIL

Description	Account #	1986 Approved	1996 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Salaries & benefits	4311		7,910	6,000.00	7,862	
Capital expenditures	4313		1,200		629	7 fire hats hose
Transfers to reserves and reserve fund	4314		6,000			5,000 fire truck - 1,000 boots and coats
Other expenses	4319		8,019	8,800.00	7,264	
- Material & supplies			1,050			gloves, radio batteries
- courses			1,600			fire school, auto extrication
- mileage			100			
- services and rents			200			test tank 38 x 5
- Advertising			50			
- Material and supplies			200			dry chemicals
- Fuel			50			
- Hydro			--			

TOTAL

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Protections to persons
and property

OBJECT
Fire Department

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
- Heating oil			2,000			
- water and sewer			336			
- vehicle repair			500			brakes
- telephone			800			
- insurance			1,133			
TOTAL			23,129	14,800	15,482.10	

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION

Protection to persons and property

OBJECT

protective inspection and control

DETAIL

Description

Account #

1986
Approved

1986
Proposed

1985
Approved

1985
Actual

EXPLANATIONS

Protective inspection & control

4329

2,100

400.00

109.67

- Building inspector salary

500

- Property Inspector salary

300

- Courses

500

- Advertising

100

- Supplies (dog tags, filing cabinet)

300

- Stationery (permit, applications, etc)

200

- Pound charges

200

TOTAL

2,100

400

109.67

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Transportation Services

OBJECT
Roads

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Salaries and benefits (OHIP, CPP, UIC, group insurance W.C.B. O/T)	4411		50,865	36,400	43,823	
Capital expenditures (air and washer compressor)	4413		1,600	--		
Transfer to reserve and reserve (snow plow truck) funds	4414		5,000	--		
Other expenses	4419		30,295	23,900	29,299	
- telephone			373			
- mileage			100			
- memberships			40			
- engineering			--			
- heating oil			2,000			
- Cleaning supplies			225			
- Hydro			730			
- Salt			2,700			
- Calcium			--			
TOTAL						

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Transportation Services

OBJECT
Roads

DETAIL

Description	Account #	1986 Approved	1985 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
- Sand			500			
- Gravel			1,000			
- Hot mix asphalt			--			
- Cold mix asphalt			3,500			
- truck rental			16,000			
- equipment rental			150			
- services and rents						
- material and supplies			1,135			
- tools			500			
- insurance			1,342			
TOTAL			87,760	60,300	73,122	

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Transportation

OBJECT
School crossing guards

DETAIL

Description	Account #	<u>1995</u> Approved	<u>1996</u> Proposed	<u>1985</u> Approved	<u>1985</u> Actual	EXPLANATIONS
Salaries and benefits (3 employees at 13.12	4421		8,000	7,000.00	6,850	
TOTAL			8,000	7,000	6,850	

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Transportation

OBJECT
Street lighting

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Capital expenditures (4 lights)	4433		1,400			
Other expenses	4439		10,240	10,620	10,224	
- maintenance			2,000			
- power			8,240			
TOTAL			11,640	10,620	10,224	

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Social and Family Services

OBJECT
Welfare and General Assistance

DETAIL

Description	Account #	<u>1986</u> Approved	<u>1986</u> Proposed	<u>1985</u> Approved	<u>1985</u> Actual	EXPLANATIONS
General Assistance	4616		25,000	25,000	18,760.67	
TOTAL			25,000	25,000	18,760.67	

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION

Environment

OBJECT

Garbage disposal

DETAIL

Description

Account #

1986
Approved

1986
Proposed

1985
Approved

1985
Actual

EXPLANATIONS

Salaries and benefits

4521

7,672

11,000

5,382

Capital expenditures (purchase of land)

4523

Other expenses

4529

8,000

7,200

7,223

- fill

- equipment and truck rental

8,000

TOTAL

15,672

18,200

12,605

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Recreation & Cultural Services

OBJECT
Parks

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Salaries and benefits	4711		--	3,000	1,842.02	
Other expenses	4719		734	2,500	1,784.19	
- fuel			100			
- services and rents			200			
- hydro			434			
- equipment rental			--			
Recreation - general programs						
- long-term debt charges	4722		16,802			
- grant to Athletic Asso	4725		4,000	4,000	4,000	
Reserve - Arena			--	21,500	21,500	
Capital expenditure (Library building)	4723		1,605			
TOTAL			23,141	30,500	29,221.21	

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Recreation & Cultural Services

OBJECT
Rec. Employment Programs

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Salaries and benefits	4731		--		55,382.92	
Other expenses	4739		--		21,770.52	
TOTAL					77,153.44	

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION

OBJECT
Library

DETAIL

Description	Account #	<u>1986</u> Approved	<u>1986</u> Proposed	<u>1985</u> Approved	<u>1985</u> Actual	EXPLANATIONS
Grant to Cobden Library	4745		1,000	1,000	1,000	
Other cultural services	4759					
TOTAL			1,000	1,000	1,000	

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Planning & Development

OBJECT

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Planning and Zoning						
Other expenses	4819		200			
- Advertising			200			
TOTAL			200			

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Environmental Services

OBJECT
Sewer

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Salaries and benefits	4511		22,927	25,000	21,265	
Long-term debt charges	4512		30,000	30,000	32,216	
Capital expenditures (air compressor microscope)	4513		1,640		376	
Other expenses	4519		19,141	19,500	14,249	
- chemical supplies			4,271			
- insurance			2,904			
- maintenance supplies			528			
- power			10,000			
- equipment repair			1,438			
TOTAL			73,708	74,500	68,106	

Corporation of the Village of Cobden

By-law #1986-7

Being a by-law to adopt the estimates of all sums required during the year for the purposes of the corporation and to set the rates of taxation for the year 1986.

WHEREAS Section 164 of The Municipal Act, R.S.O. 1980, requires that the council of every municipality shall in each year prepare and adopt estimates of all sums required during the year for the municipality including all sums required by law to be provided by the council;

AND WHEREAS Section 158 of The Municipal Act, R.S.O. 1980, requires that the council of every local municipality in each year shall levy on the whole of assessment for real property and business assessment, according to the last revised assessment roll*, a sum equal to the aggregate of the estimates adopted by council;

AND WHEREAS the whole of assessment for real property and business assessment, according to the last revised assessment roll, is as follows:

Residential and Farm	818,290
Commercial and Industrial	180,035
Business	60,575

AND WHEREAS for taxation purposes the whole of the assessment for real property and business assessment is allocated as follows:

	Residential and Farm	Commercial Industrial & Business	Total
Public School support	\$785,635	\$236,446	\$1,022,081
Separate School support	32,655	4,164	36,819
Secondary School support	818,290	240,610	1,058,900

AND WHEREAS the Council of the Corporation of the Village of Cobden has, in accordance with Section 164 of The Municipal Act, R.S.O. 1980, considered the estimates of all sums required during the year for the purposes of the municipality including all sums required by law to be provided by the council;

AND WHEREAS in accordance with Section 158 of The Municipal Act, R.S.O. 1980, it is necessary that the following sums be raised by means of taxation for the year 1986:

General Municipal Purposes	\$123,862
County Purposes	30,798
Public School Purposes	81,939
Separate School Purposes	2,862
Secondary School Purposes	74,664

NOW THEREFORE, the Council of the Corporation of the Village of Cobden enacts as follows:

1. That the estimates of the Corporation of the Village of Cobden as set out in Schedule A attached hereto be adopted.
2. That the sums to be raised for the year 1986 by means of taxation be as follows, subject to the adjustments indicated which are by law required to be made:
 - a) For general municipal purposes, a sum of \$123,862

2. a) such amount to be reduced by that portion of telephone and telegraph payments allocable to the general Municipal levy..... \$ (8,076) and further reduced by that portion of the payments in lieu of taxes allocable to the general Municipal levy..... \$----- and finally reduced by the operating surplus of any preceeding year..... \$ (6,753) yielding a net levy for general Municipal purposes of..... \$109,033
- b) For County purposes, a sum of..... \$ 30,798 such amount to be reduced by that portion of telephone and telegraph payments allocable to the County levy..... \$ (2,108) and further reduced by that portion of the payments in lieu of taxes allocable to the County levy..... \$----- and finally increased by the operating surplus from the preceeding year..... \$ 4 yielding a net levy for County purposes of..... \$ 28,694
- c) For public school purposes, a sum of..... \$ 81,939 such amount to be reduced by that portion of telephone and telegraph payments allocable to the public school levy..... \$ (5,551) and further reduced by that portion of the payments in lieu of taxes allocable to the public school levy..... \$----- and finally, increased by the underlevy from the previous year..... \$ 1 yielding a net levy for public school purposes of..... \$ 76,389
- d) For separate school purposes a sum of..... \$ 2,862 such amount to be reduced/increased by any overlevy/underlevy from the previous year..... \$----- yielding a net levy for separate school purposes of..... \$ 2,862
- e) For secondary school purposes a sum of..... \$ 74,664 such amount to be reduced by that portion of telephone and telegraph payments allocable to the secondary school levy..... \$ (5,134) and further reduced by that portion of the payments in lieu of taxes allocable to the secondary school levy..... \$----- and finally reduced by the overlevy from the previous year..... \$ (5) yielding a net levy for secondary school purposes of..... \$ 69,525

3. That there shall be levied and collected upon the whole of the assessment for real property and business assessment, according to the last revised assessment roll, the following rates of taxation for the year 1986:

	Residential and Farm	Commercial Industrial & Business
General Municipal Purposes	99.00	116.47
County Purposes	26.05	30.65
Public School Purposes	71.81	84.48
Separate School Purposes	76.21	89.66
Secondary School Purposes	63.13	74.27

4. That save and except that portion of taxes and rates levied by interim levy By-law 84-20 the taxes shall become due and payable on the 30th of September 1986, but may be paid in installments on the 30th day of June 1986; the 30th day of September 1986, provided that upon failure to make payment of any installment the whole amount shall become due and payable.
5. That the Collector is hereby authorized and shall mail or cause to be mailed the notice of taxes due to the address of the residence or place of business of the person to whom the notice is required to be given.
6. That all taxes shall be paid into the office of the Treasurer or to the Bank of Nova Scotia, Cobden Branch, until due date. All past-due taxes shall be paid at the Treasurer's office.
7. That the Collector and the Treasurer are hereby empowered and shall accept part payment as tendered from time to time on any taxes levied under this by-law.
8. That Schedule A attached hereto forms part of this by-law.
9. That this by-law shall come into force and effect upon the date of its final passing.

Read a first and second time and duly passed upon the third reading
this 5th day of May 1986.



REEVES



CLERK-TREASURER

Schedule A to go with By-law 1986-7

VILLAGE OF COBDEN
COMPARISON OF MILL RATES
1986 BUDGET

	1985	1986	Increase	%Increase
<u>PUBLIC - RESIDENTIAL</u>				
Village	92.27	99.00	6.73	7.3
County	23.89	26.05	2.16	9.04
Elementary	65.42	71.81	6.39	9.77
Secondary	58.62	63.13	4.51	7.77
	<u>240.20</u>	<u>260.09</u>	<u>19.89</u>	<u>8.47</u>
		259.99		8.24 ^{d6}
<u>PUBLIC - COMMERCIAL</u>				
Village	108.55	116.47	7.92	7.3
County	28.11	30.65	2.54	9.04
Elementary	76.96	84.48	7.52	9.77
Secondary	68.95	74.27	5.32	7.77
	<u>282.57</u>	<u>305.87</u>	<u>23.30</u>	<u>8.47</u>
				8.24 ^{d6}
<u>SEPARATE - RESIDENTIAL</u>				
Village	92.27	99.00	6.73	7.3
County	23.89	26.05	2.16	9.04
Elementary	70.86	76.21	5.35	7.55
Secondary	58.62	63.13	4.51	7.77
	<u>245.64</u>	<u>264.39</u>	<u>18.75</u>	<u>7.92</u>
				7.63
<u>SEPARATE - COMMERCIAL</u>				
Village	108.55	116.47	7.92	7.3
County	28.11	30.65	2.54	9.04
Elementary	83.37	89.66	6.29	7.55
Secondary	68.95	74.27	5.32	7.77
	<u>288.98</u>	<u>311.05</u>	<u>22.07</u>	<u>7.92</u>
				7.63

VILLAGE OF COBDEN
CALCULATION OF MILL RATES
1986 BUDGET

	General Municipal	County	Elementary	Secondary	Separate	Total
GROSS REQUIREMENT	123,862	30,798	81,939	74,664	2,862	314,125
ADD (DEDUCT):						
1985 Deficit (Surplus)	(6,753)	4	1	(5)	-	(6,753)
Share of telephone taxation	(8,076)	(2,108)	(5,551)	(5,134)	-	(20,869)
Share of grants in lieu of taxes	-	-	-	-	-	-
Apportionment guarantee grant	-	-	-	-	-	-
NET REQUIREMENT	<u>109,033</u>	<u>28,694</u>	<u>76,389</u>	<u>69,525</u>	<u>2,862</u>	<u>286,503</u>
TAX ASSESSMENT IN 1986 - RESIDENTIAL	<u>818,290</u>	<u>818,290</u>	<u>785,635</u>	<u>818,290</u>	<u>32,655</u>	
at 85%	695,546	695,546	667,790	695,546	27,756	
Add: Commercial and Business	<u>240,610</u>	<u>240,610</u>	<u>236,446</u>	<u>240,610</u>	<u>4,164</u>	
	<u>936,156</u>	<u>936,156</u>	<u>904,236</u>	<u>936,156</u>	<u>31,920</u>	
MILL RATES						
Commercial	116.47	30.65	84.48	74.27	89.66	
Residential at 85%	99.00	26.05	71.81	63.13	76.21	
PROOF OF RATES (Rate X Assessment)						
Commercial taxes ^{1,000}	28,023	7,376	19,974	17,868	373	73,614
Residential taxes	<u>81,010</u>	<u>21,318</u>	<u>56,415</u>	<u>51,657</u>	<u>2,489</u>	<u>212,889</u>
	<u>109,034</u>	<u>28,694</u>	<u>76,389</u>	<u>69,525</u>	<u>2,862</u>	<u>286,503</u>

VILLAGE OF COBDEN
 ALLOCATION OF TELEPHONE TAXATION
 1986 BUDGET

1986 BELL CANADA TAXATION

20,869.55

	<u>1985 Comm. Taxes Levied</u>	<u>%</u>	<u>Allocation</u>
Municipal	26,044	38.7	8,076
County	6,746	10.1	2,108
Elementary	17,886	26.6	5,551
Secondary	<u>16,542</u>	<u>24.6</u>	<u>5,134</u>
	<u>67,218</u>	<u>100.0</u>	<u>20,869</u>

Village of Cobden
SUMMARY OF PROPOSED REVENUES AND EXPENDITURES
1986 BUDGET

REVENUES

Grants in lieu of taxes	2,300
Ontario grants	136,519
Fees and service charges	7,400
Other income	81,093
Other grants	<u>6,700</u>
	234,012

EXPENDITURES

General government	160,232
Protection to persons and property	25,229
Transportation services	107,400
Environmental services	15,672
Social and family services	25,000
Recreation and cultural services	24,141
Planning and development	<u>200</u>
	357,874

MUNICIPAL TAXATION REQUIRED:	123,862
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BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Water works

OBJECT

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Wages and benefits			26,762	35,000	34,757	
Other expenses			53,005	50,000	51,387	
- power			8,000			
- rent			1,800			
- administration			10,141			
- insurance			4,074			
- pumphouse operation (chemicals and			7,299			
- audit lab supplies)			700			
- transmission lines (supplies, equipment			1,000			
- rental)			3,000			
- truck repair			5,585			
- courier			350			
- fuel			6,500			
- bank charges			200			
- maintenance supplies			3,656			
- subscriptions			100			
- billing			600			
Debt charges			20,000	20,000	19,926.68	
Capital costs Air & washer compressor			1,200		5,767	
TOTAL			101,567	105,000	111,837	

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Water works

OBJECT

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Water works billing			80,244	84,500	82,000	
Equipment rented			24,000	23,396	23,914.50	
Deficit 1985			(2,028.26)			
TOTAL			102,295	107,896	105,914.50	

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Other charges on tax bill

OBJECT

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Sewer billing			74,130	78,000.00	73,889	
TOTAL						

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Grants in Lieu of taxes

OBJECT

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Federal - Post Office	3210		1,100	1,000	1108.76	
Ontario - L.C.B.O.	3220		1,200	1,000	1187.71	
Other	3230					
TOTAL			2,300			

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Ontario Grants

OBJECT

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Unconditional - Per Household	3310		12,180	12,180	12,180	
Resource Equalization	3312		54,815	53,652	53,658	
- General support	3314		20,024	15,076	16,479	
Roadways	3320		27,000	22,200	22,200	
Welfare	3322		20,000	20,000	15,718	
Other Grants Bac Pac	3324		2,500		90,961	
Other Federal Grants	3410				11,700	
TOTAL			136,519			

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Other Grants

OBJECT

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
County Road Rebate	3420		2,700	2,700	2,646	
Board of Education - School						
Crossing Guards	3430		4,000	3,300	3,622.04	
TOTAL			6,700			

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Fees & Services Charge

OBJECT

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Adm. O.H.R.P.	3510		--	--	--	
Fire fees	3520		3,400	1,500	3,835.50	
Roadway - Equipment charges	3530		900	200	644	
Municipal Dump	3540		1,500	1,000	1,210	
Park Rentals	3550		1,000	1,000	1,020	
Other fees & service charges	3560		600		23,397	
TOTAL			7,400			

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Other Income

OBJECT

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Licences & permits	3610		1,150	500	1,306.10	
Building Rentals	3620		12,020	13,000	11,265	
Penalties & interest on taxes	3630		3,500	2,500	4,640	
Late payment charges	3635		500	--	742	
Investment income	3640		3,000	1,000	3,284.17	
Sales, Photocopies - Tax cert.	3650		2,000	2,000	1,160	
Council fee refunds	3660		--	3,000	3,000	
Contributions from local boards (Water works Hydro)	3670		34,869	16,000	5,611	
Library						
TOTAL						

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Other Income

OBJECT

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Transfers from the Capital fund	3680		--			
Transfers from Reserves and Reserve funds	3685		24,054			(20,000 repayment of loan reserve)
Other income			--	23,000	35,253	(4,054 sick leave reserve)
TOTAL			81,093			

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
General Government

OBJECT
Council

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Honoraria	4211		13,700	11,000.00	12,544	
Other Expenses	4219		2,909	--	1,850.78	
- Donations			525			
- Seminar			1,375			
- Public Relations			100			
- Mileage			100			
- Insurance			210			
- Christmas Party			200			
- Subscriptions			125			
- Membership fees			274			
TOTAL			16,609	11,000	15,125.80	

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
General Government

OBJECT
Administration

DETAIL

Description	Account #	199 Approved	199 Proposed	199 Approved	198 Actual	EXPLANATIONS
Salaries & benefits	4221		65,000	64,000.00	51,226	
Long-term debt charges	4222		32,082			(Loan \$28,192 - debenture \$3,890 and interest)
Capital expenditures	4223				4,650.00	
Transfers to reserves and reserve funds (Working funds)	4224		14,394	46,500.00	46,500.00	(5,000 WF) (2,500 Comp) (Sick leave res. fund 6,894)
Bank charges and loan interest	4227		2,000	8,000.00	11,368.00	3,000 loan int. 1,000 bank charges
Taxes written off	4228		500	500.00	762.46	
Other expenses	4229		28,647	38,000.00	30,964	
- legal			2,000			
- audit			7,000			
- mileage			300			
TOTAL						

**BUDGET
1986**

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION

OBJECT

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
- conference			475			
- courses			600			
- Subscriptions and memberships			177			
- telephone			1,332			
- hydro			1,850			
- Water and sewer			2,016			
- Cleaning materials and supplies			1,500			
- Advertising			500			
- Insurance			2,615			
- Election supplies			--			
- Stationery			3,430			
- Services and rents			768			
- Postage			2,584			
- BAC PAC			2,500			
TOTAL			143,623		135,470	

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Protection to persons & property

OBJECT
Fire Department

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Salaries & benefits	4311		7,910	6,000.00	7,862	
Capital expenditures	4313		1,200		629	7 fire hats hose
Transfers to reserves and reserve fund	4314		6,000			5,000 fire truck - 1,000 boots and coats
Other expenses	4319		8,019	8,800.00	7,264	
- Material & supplies			1,050			gloves, radio batteries
- courses			1,600			fire school, auto extrication
- mileage			100			
- services and rents			200			test tank 38 x 5
- Advertising			50			
- Material and supplies			200			dry chemicals
- Fuel			50			
- Hydro			--			
TOTAL						

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Protections to persons
and property

OBJECT
Fire Department

DETAIL

Description	Account #	<u>1986</u> Approved	<u>1986</u> Proposed	<u>1985</u> Approved	<u>1985</u> Actual	EXPLANATIONS
- Heating oil			2,000			
- water and sewer			336			
- vehicle repair			500			brakes
- telephone			800			
- insurance			1,133			
TOTAL			23,129	14,800	15,482.10	

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Protection to persons and property

OBJECT
protective inspection and control

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Protective inspection & control	4329		2,100	400.00	109.5	
- Building inspector salary			500			
- Property Inspector salary			300			
- Courses			500			
- Advertising			100			
- Supplies (dog tags, filing cabinet)			300			
- Stationery (permit, applications, etc)			200			
- Pound charges			200			
TOTAL			2,100	400	109.67	

**BUDGET
1986**

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Transportation Services

OBJECT
Roads

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Salaries and benefits (OHIP, CPP, UIC, group insurance W.C.B. O/T)	4411		50,865	36,400	43,823	
Capital expenditures (air and washer compressor)	4413		1,600	--		
Transfer to reserve and reserve (snow plow truck) funds	4414		5,000	--		
Other expenses	4419		30,295	23,900	29,299	
- telephone			373			
- mileage			100			
- memberships			40			
- engineering			--			
- heating oil			2,000			
- Cleaning supplies			225			
- Hydro			730			
- Salt			2,700			
- Calcium			--			
TOTAL						

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Transportation Services

OBJECT
Roads

DETAIL

Description	Account #	<u>1986</u> Approved	<u>1985</u> Proposed	<u>1985</u> Approved	<u>1985</u> Actual	EXPLANATIONS
- Sand			500			
- Gravel			1,000			
- Hot mix asphalt			--			
- Cold mix asphalt			3,500			
- truck rental			16,000			
- equipment rental			150			
- services and rents						
- material and supplies			1,135			
- tools			500			
- insurance			1,342			
TOTAL			87,760	60,300	73,122	

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Transportation

OBJECT
School crossing guards

DETAIL

Description	Account #	1985 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Salaries and benefits	4421		8,000	7,000.00	6,850	
(3 employees at 13.12						
TOTAL			8,000	7,000	6,850	

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION

Transportation

OBJECT

Street lighting

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Capital expenditures (4 lights)	4433		1,400			
Other expenses	4439		10,240	10,620	10,224	
- maintenance			2,000			
- power			8,240			
TOTAL			11,640	10,620	10,224	

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Social and Family Services

OBJECT
Welfare and General Assistance

DETAIL

Description	Account #	<u>1986</u> Approved	<u>1986</u> Proposed	<u>1985</u> Approved	<u>1985</u> Actual	EXPLANATIONS
General Assistance	4616		25,000	25,000	18,760.67	
TOTAL			25,000	25,000	18,760.67	

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Environment

OBJECT
Garbage disposal

DETAIL

Description	Account #	<u>1986</u> Approved	<u>1986</u> Proposed	<u>1985</u> Approved	<u>1985</u> Actual	EXPLANATIONS
Salaries and benefits	4521		7,672	11,000	5,382	
Capital expenditures (purchase of land)	4523					
Other expenses	4529		8,000	7,200	7,223	
- fill						
- equipment and truck rental			8,000			
TOTAL			15.672	18.200	12,605	

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION

OBJECT

DETAIL

Recreation & Cultural Services

Parks

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Salaries and benefits	4711		--	3,000	1,842.02	
Other expenses	4719		734	2,500	1,784.19	
- fuel			100			
- services and rents			200			
- hydro			434			
- equipment rental			--			
Recreation - general programs						
- long-term debt charges	4722		16,802			
- grant to Athletic Asso	4725		4,000	4,000	4,000	
Reserve - Arena			--	21,500	21,500	
Capital expenditure (Library building)	4723		1,605			
TOTAL			23,141	30,500	29,221.21	

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION

Recreation & Cultural Services

OBJECT

Rec. Employment Programs

DETAIL

Description	Account #	<u>1986</u> Approved	<u>1986</u> Proposed	<u>1985</u> Approved	<u>1985</u> Actual	EXPLANATIONS
Salaries and benefits	4731		--		55,382.92	
Other expenses	4739		--		21,770.52	
TOTAL					77,153.44	

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION

OBJECT
Library

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Grant to Cobden Library	4745		1,000	1,000	1,000	
Other cultural services	4759					
TOTAL			1,000	1,000	1,000	

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Planning & Development

OBJECT

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Planning and Zoning						
Other expenses	4819		200			
- Advertising			200			
TOTAL			200			

BUDGET
1986

CORPORATION OF THE VILLAGE OF COBDEN

Account #

FUNCTION
Environmental Services

OBJECT
Sewer

DETAIL

Description	Account #	1986 Approved	1986 Proposed	1985 Approved	1985 Actual	EXPLANATIONS
Salaries and benefits	4511		22,927	25,000	21,265	
Long-term debt charges	4512		30,000	30,000	32,216	
Capital expenditures (air compressor microscope)	4513		1,640		376	
Other expenses	4519		19,141	19,500	14,249	
- chemical supplies			4,271			
- insurance			2,904			
- maintenance supplies			528			
- power			10,000			
- equipment repair			1,438			
TOTAL			73,708	74,500	68,106	